WILLIAMSBURG HEALTH FOUNDATION
PROGRAM INCOME FORM

(Updated December 2016)

Please identify all additional funding sources for the program. For each funding source indicate the type (Donated, Earned, or In-Kind), the amount of funding, and whether the funds are anticipated or committed. The information provided below should account for all of the additional sources of funds noted on the Program Budget Form.

Name of Organization: Healthy Community, Inc. (HCI)
Program Title: Health is Good
Total Amount Requested from WHF: $100,000
Total Program Budget: $374,700
Program Year: 7/1/2017 - 6/30/2018

In order to ensure accuracy, please refer to WHF's Glossary and Budget Samples

Non-WHF Funding Sources for Program	Type of Support	Amount	Committed or Anticipated Funds
Healthy 8K fundraiser	Donated	$10,000	Anticipated
Annual farm to table dinner	Donated	$26,000	Anticipated
Healthy community foundation grant	Donated	$20,000	Committed
Hospital healthy fund grant	Donated	$30,000	Committed
Board contributions	Donated	$10,000	Committed
Individual contributions	Donated	$10,000	Anticipated
Fee for services rendered to HCI clients	Earned	$134,200	Anticipated
Volunteer office assistance	In-Kind	$20,000	Anticipated
In-kind legal & accounting services	In-Kind	$5,000	Committed
In-kind office supplies	In-Kind	$500	Committed
In-kind discount on office space rental	In-Kind	$6,000	Committed
Healthy Community, Inc. contribution to indirect costs (HCI typically charges 20% of salaries)	In-Kind	$3,000	Committed